1	TO THE HOUSE OF REPRESENTATIVES:
2	The Committee on Appropriations to which was referred House Bill
3	No. 888 entitled "An act relating to compensation for certain State employees"
4	respectfully reports that it has considered the same and recommends that the
5	bill be amended as follows:
6	First: In Sec. 9 (Pay Act appropriations), in subsection (a) (Executive
7	Branch), in subdivision (1) (Fiscal Year 2017), by striking out subdivision (A)
8	in its entirety and inserting in lieu thereof the following:
9	(A) General Fund. The amount of \$8,319,893.00 is appropriated
10	from the General Fund to the Secretary of Administration for distribution to
11	departments to fund the fiscal year 2017 collective bargaining agreements and
12	the requirements of this act. The Secretary of Administration shall find
13	\$200,000.00 in General Fund savings by reducing overtime payments within
14	the Executive Branch to offset the cost of this Pay Act.
15	Second: In Sec. 9 (Pay Act appropriations), in subsection (b) (Judicial
16	Branch), in subdivision (2)(A) (Fiscal Year 2017), following "The amount of"
17	by striking out "\$985,740.00" and inserting in lieu thereof "\$938,216.00"
18	Third: In Sec. 9 (Pay Act appropriations), in subsection (b) (Judicial
19	Branch), in subdivision (2)(B) (Fiscal Year 2018), following "The amount of"
20	by striking out "\$1,049,722" and inserting in lieu thereof "\$1,125,224.00"

I	<u>Fourth</u> : In Sec. 9 (Pay Act appropriations), in subsection (c) (Legislative
2	Branch), in subdivision (1) (Fiscal Year 2017), following "The amount of" by
3	striking out "\$217,169.00" and inserting in lieu thereof "\$239,000.00"
4	Fifth: In Sec. 9 (Pay Act appropriations), in subsection (c) (Legislative
5	Branch), in subdivision (2) (Fiscal Year 2018), following "The amount of" by
6	striking out "\$241,205.00" and inserting in lieu thereof "\$266,000.00"
7	Sixth: By striking out in their entirety Sec. 10 (reduction of Executive
8	Branch workforce; report) and its accompanying reader assistance heading and
9	inserting in lieu thereof the following:
10	* * * Administration; Optimization of Workforce * * *
11	Sec. 10. ADMINISTRATION; REPORT; STREAMLINING OF
12	GOVERNMENT FUNCTIONS
13	Annually, on or before January 15, 2017 until January 15, 2021, the
14	Secretary of Administration shall report to the House and Senate Committees
15	on Government Operations and on Appropriations regarding the identification
16	of programs or functions within the Executive Branch through which the use of
17	results-based accountability analysis and process analysis techniques such as
18	LEAN may lead to streamlining, reduction in scope, or discontinuance of those
19	programs or functions.

1	Sec. 10a. ADMINISTRATION; REPORT; ELIMINATING SENIOR LEVEL
2	POSITIONS; USE OF PERMANENT EMPLOYEES
3	Annually, on or before January 15, 2017 until January 15, 2021, the
4	Secretary of Administration shall report to the House and Senate Committees
5	on Government Operations and on Appropriations regarding:
6	(1) senior level positions in the Executive Branch, including managerial
7	and supervisory positions, that do not have direct service responsibility and
8	which may be eliminated as a result of the process described in Sec. 10 of this
9	act; and
10	(2) any recommendations regarding State functions that should be
11	performed using permanent State employees, rather than with temporary
12	employees or through contracting.
13	
14	
15	(Committee vote:)
16	
17	Representative
18	FOR THE COMMITTEE